

**GOVERNMENT OF ANDHRA PRADESH**

**ABSTRACT**

Reproductive & Child Health Project - Continuation of RCH Sub-Project along with staff in Mahaboobnagar district and Seven Urban Health Centres in Rangareddy district for the year 2011-2012- Orders – Issued.

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**HEALTH MEDICAL AND FAMILY WELFARE (D2) DEPARTMENT**

**G.O.Rt.No.487**

**Dated:31.3.2012.**

**Read the following:-**

1. G.O.Rt.No.811, HM&FW (D1) Deptt. Dt. 31.3.2011
2. From the Commissioner of Family Welfare, AP., Hyderabad  
Letter Rc.No.155/RCH-II,G/2011,dt.12-09-2011.

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**O R D E R :**

In the letter 2nd read above, the Commissioner of Family Welfare, Hyderabad has submitted proposals for further continuation of the Reproductive & Child Health Project Sub-Project in Mahaboobnagar district and Seven Urban Health Centres in Rangareddy district along with staff.

2. The Government, after careful examination hereby accord permission to the Commissioner of Family Welfare, A.P., Hyderabad, to continue the Reproductive & Child Health Sub-Project in Mahabubnagar District and seven Urban Health Centres in Rangareddy District along with staff mentioned in the Annexure to this order, for the year 2011-12.

3. The Commissioner of Family Welfare, A.P., Hyderabad shall take further necessary action in the matter. He is requested to enter into fresh agreement with the contractual staff working under this project and Urban Health Centres duly following the guidelines on contract appointments.

4. The expenditure shall be met from the available Budget.

5. This order issues with the concurrence of Finance (Expr.HM&FW.II) Dept., vide their U.O.No.7035/51/A1/ Expr.M&H.II/12, dt.30.3.2012.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**K.R.KISHORE**

**PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Commissioner of Family Welfare, A.P., Hyderabad.

The Accountant General, A.P., Hyderabad.

The Pay & Accounts Officer, A.P., Hyderabad.

The Director of Treasuries & Accounts, A.P., Hyderabad.

The District Medical & Health Officer, Mahabubnagar/Rangareddy.

Copy to :

P.S. to Spl.Secy. to C.M.

P.S. to Minister (H&FW)

P.S. to Prl.Secy., HM&FW

Finance (Expr.HM&FW.II) Dept.

SF/SC.

**// FORWARDED :: BY ORDER //**

**SECTION OFFICER**

ANNEXURE TO G.O.Rt.No.487, HM&FW (D2)DEPT., Dt.31-3-2012.

STATEMENT SHOWING THE DETAILS OF THE RCH SUB-PROJECT IN MAHABUBNAGAR AND SEVEN URBAN HEALTH CENTRES IN RANGAREDDY DISTRICT FOR THE FINANCIAL YEAR 2011-2012.

Sl No.	Activity	No	Unit Cost per month (RS.)	Amount required per year
<b>A</b>	<b>Mahabubnagar District</b>			
1	Staff Nurses	48	5000	28,80,000
2	a. Computer Programmer / Project Asst.	4	Existing Pay 8000	3,84,000
	b. Computer Programmer	1	4000	48,000
3	Drivers	5	4500	2,70,000
4	<b>NGOs Component:</b>			
	i. Coordinators (Operating cost) existing	64	1000	7,68,000
	ii. Community Organizers	64	2500	19,20,000
	iii. RCH Coordinator	1	8000	96,000
	<b>Additional sanction:</b>			
5	Electricity Charges for VHCs	278	200	6,67,200
6	Cleaning charges for VHCs	278	50	1,66,800
7	Operational cost, Telephone, Postage, Contingencies, P.O.L/Hiring charges etc.	--	30000	3,60,000
	<b>Sub total :</b>			<b>75,59,800</b>
<b>B</b>	<b>Seven Urban Health Centres in Rangareddy District (Seven Municipalities around Hyderabad)</b>			
1	Medical Officers	7	8000	6,72,000
2	Staff Nurses	21	5000	12,60,000
3	ANMs	42	3000	15,12,000
4	Lab Technicians	7	4000	3,36,000
5	Pharmacists	7	4000	3,36,000
6	L.D. Computer / Junior Assistants	7	4000	3,36,000
7	Rent for Slum health Posts	42	1000	5,04,000
8	NGOs (Supervisor)	1	8000	96,000
9	Drugs for UHCs through Pass Books	7	124000	8,68,000
10	Operational cost, Electricity Telephone, Postage, Contingencies, POL./Hiring charges etc.	7	15000	12,60,000
	<b>Sub – Total</b>			<b>71,80,000</b>
	<b>Grand Total:</b>			<b>1, 47,39,800</b>

**K.R.KISHORE**  
**PRINCIPAL SECRETARY TO GOVERNMENT**